

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	98.78 %	96.49 %	24	96.48 %	64	69	
% of Funds Disbursed	83.74 %	88.28 %	63	89.00 %	24	21	
Leveraging Ratio for Rental Activities	3.21	5.83	59	4.81	41	36	
% of Completed Rental Disbursements to All Rental Commitments***	87.21 %	77.63 %	44	83.25 %	22	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.86 %	70.30 %	29	70.99 %	52	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.82 %	81.96 %	45	81.75 %	43	44	
% of 0-30% AMI Renters to All Renters***	56.25 %	41.30 %	23	45.84 %	66	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.05 %	96.50 %	72	96.12 %	19	18	
Overall Ranking:			In State: 25 / 93		Nationally: 60 59		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$55,507	\$36,975		\$27,889	176 Units	40.50 %	
Homebuyer Unit	\$0	\$21,536		\$15,632	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$27,502		\$21,037	0 Units	0.00 %	
TBRA Unit	\$8,323	\$2,232		\$3,206	259 Units	59.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Monica CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,534	\$0	\$0
State:*	\$141,290	\$116,319	\$28,818
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	61.7	0.0	0.0	55.8
Black/African American:	19.1	0.0	0.0	24.4
Asian:	1.2	0.0	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	3.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.2	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	1.2
Asian/Pacific Islander:	1.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	14.2	0.0	0.0	15.1
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HOUSEHOLD SIZE:

1 Person:	81.5	0.0	0.0	73.3
2 Persons:	8.6	0.0	0.0	5.8
3 Persons:	3.1	0.0	0.0	10.5
4 Persons:	3.7	0.0	0.0	9.3
5 Persons:	1.2	0.0	0.0	0.0
6 Persons:	0.6	0.0	0.0	1.2
7 Persons:	0.6	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	82.1	0.0	0.0	68.6
Elderly:	8.0	0.0	0.0	4.7
Related/Single Parent:	8.0	0.0	0.0	23.3
Related/Two Parent:	0.6	0.0	0.0	2.3
Other:	0.6	0.0	0.0	1.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.0	0.0 [#]
HOME TBRA:	21.0	
Other:	3.7	
No Assistance:	58.6	

of Section 504 Compliant Units / Completed Units Since 2001 13

* The State average includes all local and the State PJs within that state

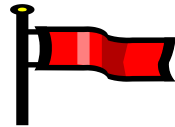
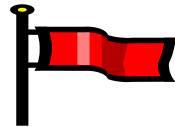
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Monica State: CA Group Rank: 60
 (Percentile)
 State Rank: 25 / 93 PJs Overall Rank: 59
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	87.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	78.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	92.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	3.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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